

# Kadaltilla / Adelaide Park Lands Authority

April to June 2025 **Quarter 4 Report** 



#### **Kaurna Acknowledgement**

The Kadaltilla/Adelaide Park Lands Authority (Kadaltilla) tampendi, ngadlu Kaurna yertangga banbabanbalyarnendi (inbarendi). Kaurna meyunna yaitya mattanya Womma Tarndanyako. Parnako yailtya, parnuko tappa purruna, parnuko yerta ngadlu tampendi. Yellaka Kaurna meyunna itto yailtya, tappa purruna, yerta kuma burro martendi, burro warriappendi, burro tangka martulyaiendi. Kumarta yaitya miyurna iyangka yalaka ngadlu tampinthi.

Kadaltilla acknowledges the traditional Country of the Kaurna people of the Adelaide Plains and pays respect to Elders past and present. We recognise and respect their cultural heritage, beliefs and relationship with the land. We acknowledge that they are of continuing importance to the Kaurna people living today. And we also extend that respect to other Aboriginal Language Groups and other First Nations

Kadaltilla is a traditional Kaurna word meaning Green place/Green lands/Parklands.

# Kadaltilla / Adelaide Park Lands Authority Quarter 4 Report

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#### **Executive Summary**

Kadaltilla is responsible for preparing and maintaining the Adelaide Park Lands Management Strategy (APLMS) in accordance with the *Adelaide Park Lands Act 2005* (SA). The Authority must undertake a comprehensive review of the APLMS at least once in every 5 years. A review was commenced in 2022 and was approved by the Minister for Planning in June 2025.

This report details activity for the period 1 April 2025 and 30 June 2025 aligned with the achievement of the Kadaltilla Business Plan & Budget 2024/2025 and the functions of Kadaltilla.

Between 1 April 2025 and 30 June 2025, Kadaltilla:

- Finalised the Kadaltilla Business Plan and Budget 2025/2026
- Undertook an eastern Adelaide Park Lands Board Member Site Tour
- Finalised correspondence to the Premier and the Minister for Planning expressing the Board's concerns regarding the *North Adelaide Public Golf Course Act 2025* (SA)
- Received a presentation from the South Australian Motor Sport Board and finalised a submission to the Bridgestone World Solar Challenge Consultation on 30 May 2025
- Completed a Kadaltilla Social Media Strategy for 2024/25 and commenced preparations for 2025/26
- Inducted new State Government Kadaltilla Board Members
- Approved the 2025 Kadaltilla Annual Community Forum date
- Endorsed Council progressing with negotiations and execution of a revised Royal
   Adelaide Show Parking Executed Deed of Agreement between the City of Adelaide and the Royal Agricultural and Horticultural Society
- Supported the Detailed Design and 21-year Park Lands Community Lease Agreement between the City of Adelaide and the Adelaide Community Sports and Recreation Association for the redevelopment of community sports facilities at Golden Wattle Park / Mirnu Wirra (Park 21 West)
- Endorsed the Chief Executive Officer or delegate to enter lease negotiations between the City of Adelaide and Christian Brothers College for five-year Park Lands Community Lease Agreements for the sports buildings, playing fields and sports courts located in King Rodney Park / Ityamai-itpina (Park 15) and Carriageway Park / Tuthangga (Park 17)

- Received a South Australian Motor Sport Board presentation on the 2025 bp Adelaide Grand Final and finalised the Board's feedback
- Received a Department for Infrastructure and Transport presentation on the Sir Donald Bradman Drive Gantry Sign
- Noted progress by the City of Adelaide towards the draft Tentative List Submission for the World Heritage Bid for Adelaide and its Rural Settlement Landscapes
- Noted the Adelaide Park Lands Dry Area Regulation Evaluation report undertaken by the City of Adelaide, the extension of the current arrangements, and the prioritised development of a plan for implementing the recommendations arising from the Evaluation
- Received a presentation from the Adelaide City Football Club on the Peppermint Park (Park 18) and Pelzer Park (Park 19) Community Sports Building proposal and provided early advice
- Received a presentation from the City of Adelaide on the Botanic Creek Rehabilitation
   Project
- Received a presentation and supported the Open Channel Stormwater Projects concept design options for Pelzer Park / Pityarilla (Park 19) and Blue Gum Park / Kurangga (Park 20) by the City of Adelaide
- Received an update from the City of Adelaide on the Adelaide Aquatic Centre Redevelopment.

# Business Plan & Budget 2024/2025

#### **Key Actions April to June 2025**

#### **Cultural Value**

Promote the cultural values of the Park Lands including Kaurna culture, heritage, and wellbeing

Performance	Achievements and Measures		
1.1 Seek Kaurna cultural authority in everything we do	<ul> <li>Kaurna cultural considerations were integrated into all relevant reports. Where gaps were identified, Kadaltilla requested further information and made undertakings to ensure cultural heritage management was appropriately addressed—for example, in the Botanic Creek Rehabilitation Project</li> </ul>		
	<ul> <li>'Storytime Sunday' was promoted on Kadaltilla's social media to share the history and significance of Kaurna naming in the Adelaide Park Lands</li> </ul>		
1.2 Assist with Kaurna cultural mapping	<ul> <li>Promotion of the Kaurna Voices Cultural Mapping Tool developed by the City of Adelaide with project partners on Kadaltilla's social media platforms</li> </ul>		
1.3 Advocate for the featuring of the Adelaide Park Lands in relevant promotional campaigns	Kadaltilla featured the Adelaide Park Lands in paid social media promotional campaigns		
1.4 Champion the development of World Heritage listing nomination	<ul> <li>Received regular reports from the City of Adelaide on the World Heritage Tentative listing submission progress</li> </ul>		

#### **Environmental Performance**

Maintain and improve climate resilience and the landscape values of the Park Lands

Performance	Achievements and Measures			
2.1 Define, protect, and enhance landscape values and design qualities	<ul> <li>Landscape values were reviewed in the Detailed Design of the community sports facilities at Golden Wattle Park / Mirnu Wirra (Park 21 West), the South Park Lands Creek – Open Channel Stormwater Project, and the Adelaide Aquatic Centre Redevelopment Update</li> </ul>			
2.2 Promote ecologically sustainable initiatives and monitor tree canopy cover, biodiversity, and environmental sustainability and design quality	<ul> <li>Toured the eastern Adelaide Park Lands and promoted the City of Adelaide's biodiversity initiatives through Kadaltilla's social media platforms</li> </ul>			
2.5 Increase the accessibility of evidence-based information	Developed a Social Media Strategy to ensure a structured, goal-oriented approach to online engagement to keep the community well-informed			

#### **Management and Protection**

Treat the Park Lands holistically with an adaptive future focused approach

Performance	Achievements and Measures
Management and Protection 3.1 Monitor delivery of priority projects in the Adelaide Park Lands Management Strategy	<ul> <li>The Adelaide Park Lands Management Strategy – Towards 2036, was approved by Kadaltilla, Council and the Minister for Planning is scheduled to be tabled in Parliament in August 2025</li> </ul>
3.5 Assess the landscape value of the Adelaide Park Lands including economic, environmental and cultural significance	<ul> <li>Ensured Board Members were well informed through regular site tours, including the eastern Adelaide Park Lands tour</li> </ul>

#### **Expert Advice**

Function as the peak advisory body for policy, development, heritage, and management of the Park Lands based on sound data and evidence

Performance	Achievements and Measures			
4.1 Provide advice on plans, projects, and policies for the Adelaide Park Lands	<ul> <li>Advice of Kadaltilla was endorsed and adopted by Council as relevant</li> </ul>			
4.2 Engage with City of Adelaide and State Government including input into State Government initiatives	<ul> <li>Received presentations from the South Australian Motor Sport Board and the Department for Infrastructure and Transport</li> </ul>			
4.3 Review leasing and licensing and event management policies together with other relevant Park Lands use policies	<ul> <li>Supported lease agreement between the City of Adelaide and the Adelaide Community Sports and Recreation Association for the community sports facilities at Golden Wattle Park / Mirnu Wirra (Park 21 West)</li> <li>Endorsed the Chief Executive Officer or delegate to enter lease negotiations between the City of Adelaide and Christian Brothers College for five-year Park Lands Community Lease Agreements for the sports buildings, playing fields and sports courts located in King Rodney Park / Ityamai-itpina (Park 15) and Carriageway Park / Tuthangga (Park 17)</li> <li>Endorsed Council progressing with negotiations and execution of a revised Royal Adelaide Show Parking – Executed Deed of Agreement between the City of Adelaide and the Royal Agricultural and Horticultural Society</li> </ul>			
4.4 Strengthen Kadaltilla's engagement with City of Adelaide, State Government, and adjoining Councils	The City of Adelaide, State Government, and adjoining Councils actively engaged with Kadaltilla			
4.5 Increase the profile of the Kadaltilla Board	<ul> <li>Created a social media profile detailing the business of Kadaltilla</li> </ul>			

#### Governance

The City of Adelaide governance support enables Kadaltilla to meet legislative requirements and obligations arising from its Charter

Performance	Achievements and Measures
5.1 Maximise utilisation of skills, known and enthusiasm of Kadaltilla through effective meetings that foster dialogue and the development of shared thinking	<ul> <li>Formal and informal opportunities were provided to share advice and expertise on the Adelaide Park Lands, including through meetings, workshops, and the Kadaltilla portal</li> </ul>
5.2 Develop a high level of knowledge and understanding of the Park Lands amongst Members through regular site visits and briefings	<ul> <li>In June 2025, Kadaltilla undertook a field trip to Victoria Park/Pakapakanthi (Park 16), and Rymill Park / Murlawirrapurka (Park 14)</li> </ul>
5.3 Seek early input into issues relating to the Park Lands to ensure Kadaltilla advice is timely and relevant	<ul> <li>Kadaltilla provided advice on plans, projects and policies for the Adelaide Park Lands</li> <li>14 submissions were reviewed by Kadaltilla between May-June 2025, including 4 State Government presentations</li> </ul>
5.4 Monitor developments subsequent to Kadaltilla advice	Advice of Kadaltilla was endorsed and adopted by Council
5.5 Advocate for the value of Kadaltilla as a proactive, accountable, independent, skills-based Board that advises on Park Lands management and protection	Advice provided to Council and the State Government on strategic matters relating to the Adelaide Park Lands
5.6 General purpose accounts are operational	<ul> <li>General purpose accounts are maintained by the City of Adelaide Administration and Kadaltilla makes appropriate use of available finances provided by Council</li> </ul>
5.7 Annual Business Plan and Budget is in place for Kadaltilla	<ul> <li>An Annual Business Plan and Budget was prepared in accordance with legislative and Charter requirements, and is in place for Kadaltilla</li> </ul>
5.8 Kadaltilla makes appropriate use of available finances provided by Council	<ul> <li>Quarterly finance reports were presented to Council</li> <li>Kadaltilla financial management is in accordance with legislative and Charter requirements</li> </ul>
5.9 The Adelaide Park Fund is operational	<ul> <li>The Adelaide Park Lands Fund is operational and monies are received and expended according to the provisions of Kadaltilla's Charter</li> </ul>

5.10 Kadaltilla's Annual Report is			
prepared detailing achievement			
of the aims and objectives of the			
APLMS, Strategic Plan, and			
Business Plan and Budget			

- An Annual Report is being prepared in accordance with legislative and Charter requirements, and is in place for Kadaltilla
- 5.11 Kadaltilla is insured according to the requirements of the Local Government Mutual Liability Scheme
- Kadaltilla maintains insurance coverage in line with the requirements of the Local Government Mutual Liability Scheme

## **Upcoming Quarter 1 2025/26**

Coming up from 1 July to 30 September 2025 are:

- Adelaide Park Lands Management Strategy Towards 2036 is scheduled to be laid before both Houses of Parliament
- Preparation of Kadaltilla's Annual Report 2024/2025, including a review against the Strategic Plan 2023-2028
- Implementation of Kadaltilla's endorsed Annual Business Plan and Budget2025/2026
- Finalise Kadaltilla's Social Media Strategy
- Hold a Kadaltilla Board meeting at a State Government location

### **Budget Position**

#### **April to June 2025**

The budget for the 2024–25 financial year was underspent by \$37,000. This was primarily due to employee vacancy in Quarter 4, and lower-than-anticipated expenditure on sitting fees. All other expenditure closely aligned with planned allocations and financial targets.

\$'000s	YTD Actual	YTD Budget	Variance	2024/25 Q3 Budget
Grants, Donations, Sponsorships	291	328	(37)	328
Total Revenue	291	328	(37)	328
Employee Costs	155	175	20	175
Materials, Contracts and Other Expenses	121	138	17	138
Sponsorships, Contributions and Donations	15	15	0	15
Total Expenditure	291	328	37	328
Operating Surplus / (Deficit)	0	0	0	0

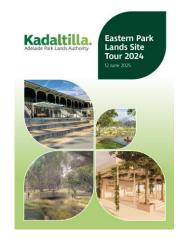
For 2024/2025, Kadaltilla's budget of \$328,475 is allocated as follows:

- Sitting Fees and Salary of \$247,405
- Brand and Marketing of \$25,550
- Insurance, Audit and Legal of \$21,520
- Grants (Adelaide Park Lands Art Prize Sponsorship) of \$15,000
- Operations (e.g. Marketing; community forum) of \$14,000
- External Advice of \$5,000

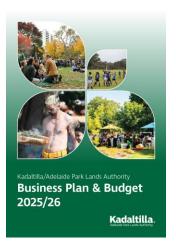
# **Key Highlights from Quarter 4**



Finalised the Adelaide Park Lands Management Strategy – Towards 2036 with State Government approval



Undertook an eastern Adelaide Park Lands Kadaltilla Board Member Site Tour



Finalised the Kadaltilla Business Plan and Budget 2025/2026



Received a South
Australian Motor Sport
Board presentation, and
finalised feedback, on the
2025 bp Adelaide Grand
Final



Received regular updates from the City of Adelaide on the World Heritage Tentative Listing Submission for Adelaide and its Rural Settlement Landscapes



Supported the Detailed
Design and Lease Agreement
between the City of Adelaide
and the Adelaide
Community Sports and
Recreation Association for
the redevelopment of the
community sports facilities
at Golden Wattle Park /
Mirnu Wirra (Park 21 West)



Endorsed the Chief
Executive Officer or
delegate to enter lease
negotiations between the
City of Adelaide and
Christian Brothers
College for King Rodney
Park / Ityamai-itpina
(Park 15) and
Carriageway Park /
Tuthangga (Park 17)



Noted the Adelaide Park Lands Dry Area Regulation Evaluation report prepared by the City of Adelaide



Endorsed Council progressing with negotiations and execution of a revised Royal Adelaide Show Parking – Executed Deed of Agreement between the City of Adelaide and the Royal Agricultural and Horticultural Society



Received a presentation from the City of Adelaide on the Botanic Creek Rehabilitation project



Completed a Kadaltilla Social Media Strategy for 2024/25 and commenced preparations for 2025/26



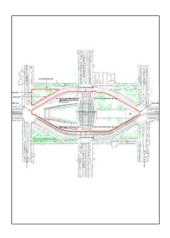
Approved the 2025 Kadaltilla Annual Community Forum date



Finalised correspondence to the Premier and the Minister for Planning regarding the *North* Adelaide Public Golf Course Act 2025 (SA)



Received an Adelaide City Football Club presentation on the Peppermint Park (Park 18) and Pelzer Park (Park 19) Community Sports Building



Received a presentation from the South Australian Motor Sport Board and finalised a submission to the Bridgestone World Solar Challenge Consultation on 30 May 2025



Supported the Open Channel Stormwater Projects concept design options for Pelzer Park / Pityarilla (Park 19) and Blue Gum Park / Kurangga (Park 20) by the City of Adelaide



Received a Department for Infrastructure and Transport presentation on the Sir Donald Bradman Drive Gantry Sign



Received an update from the City of Adelaide on the Adelaide Aquatic Centre Redevelopment

